GSNV - 2023 High Level Summary

OPERATING ITEM	YTD through Dec-23 CONSOLIDATED $ - 000's
VIC GOVT GRANT	231.9k
OTHER INCOME	222.6k
	-
	-
	-
TOTAL REVENUE	**454.5k**
SALARIES & RELATED COSTS	145.6k
	-
	-
TOTAL EMPLOYMENT COSTS	**145.6k**
COMPUTER SOFTWARE & EXPENSES	15.8k
COMPUTER HARDWARE	-
CONSULTANTS	187.2k
PRINTING, STATIONERY & PHOTOCOPYING	0.3k
CATERING	0.5k
OTHER ADMINISTRATIVE EXPENES	83.2k
TRAVEL	0.4k
OTHER EXPENSES	0.3k
STAFF TRAINING & CONFERENCES	2.5k
TOTAL OPERATING EXPENSE	**435.8k**
Operating result before shared cost allocations	**18.7k**
CORPORATE SERVICES & FACILITY - IT/HR/FIN	18.7k
TOTAL Shared Costs	**18.7k**
OPERATING SURPLUS / (DEFICIT)	**0.0k**
	-
TOTAL DEPRECIATION AND INVESTMENTS	**-**
TOTAL SURPLUS / (DEFICIT)	**0.0k**